

MWANSABOMWE TOWN COUNCIL

MINUTES FOR 2024 BUDGET STAKEHOLDERS MEETING

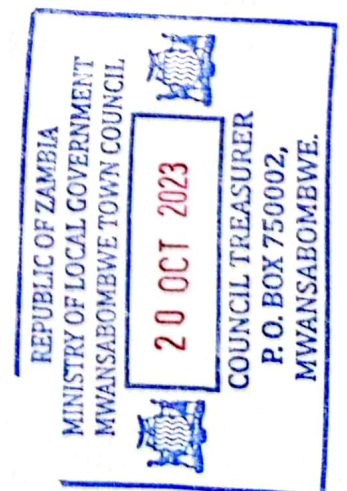
S/N	FULL NAME	DESIGNATION/TITLE	SEX
1	JANE LUNGU	SECRETARY	F
2.	JOHN CHISHALA	CHAIRPERSON	M
3	MWILA EDWIN	WDC	M
4	CHIBULWA WELLINGTON	WDC	M
5	NGOI JOSEPH	HEADMAN	M
6	BWALYA BENSON	HEADMAN	M
7	JUSTINE MUSONDA	HEADMAN	M
8	MERCY KAITE	OFFICER	F
9	KANYEMBO ANDREW	OFFICER	M
10	MULUMBWA KENNY	HEAD TEACHER	M
11	KALUMBA BLESSINGTON	BUSINESSMAN	M
12	MAMBWE MORGAN	OFFICER	M
13	NGOSA JOSEPH	OFFICER	M
14	ANNIE MWEWA	WDC	F
15	MULENGA NELLY	WDC	F
16	CHISANGA FRANKLIN	WDC	M
17	MWELWA ENEL	WDC	F
18	MWEWA KALABA	WDC	M
19	BEAUTY NGANDWE	WDC	F
20	KAPAYA CHINSAKANSKA	WDC	M
21	BLASTON MPUNDU MUONGA	COUNCILLOR	M
22	KAPEMBWA OTIS	COUNCILLOR	M
23	KAPYA JUSTINE	COUNCILLOR	M
24	SANDALA CHAMPO	HCIP	M
25	MWIMBA KILLIAN	SECRETARY	M
26	KAPYA DAVID	CHAIRPERSON	M
27	MUSONDA KENNEDY	SECRETARY	M
28	CHUMA M. BALASI	CHAIRPERSON	M
29	KAPUMBA JAMES	CHAIRPERSON	M
30	JOHN LWIMBA	SECRETARY	M
31	KAMBONDO MOSES	SECRETARY	M
32	CHARLES KATONGO	SECRETARY	M
33	LAMECK N'GUNI	CHAIRPERSON	M



34	GOODLUFF MUSENDA	HEADMAN	M
35	MWELWA ENOCK	HEADMAN	M
36	GEOFFREY BWALYA	SHI-COUNCIL	M
37	KABASO JOSEPHINE	MARKET MASTER	F
38	NGOSA JOSEPH	R.C-COUNCIL	M
39	SIMUTOWE JESTUS	D/TREASURER	M
40	CHRISTINE N'GANDWE	COUNCILLOR	F
41	JOAB LUKWESA	CHAIRPERSON	M
42	LAMBA SANFORD	HEADMAN	M
43	CHISANGA FRANKLIN	HEADMAN	M
44	MULENGA SILAS	HEADMAN	M
45	MUKANGA FRANK	HEADMAN	M
46	MANUNGO PHILLIP	HEADMAN	M
47	BANDA HARRY	HEADMAN	M
48	KALOBWE JOHN	CHAIRPERSON	M
49	MOFYA SIMON	SECRETARY	M
50	CHISHALA JUSTINE	COUNCILLOR	M
51	KAPYA JOHN	COUNCILLOR	M
52	CHAMA C. JOHN	HEADMAN	M
53	MAMBWE OSWARD	WDC	M
54	BWALYA GERSHOM	WDC	M
55	MUSHIBWE PATSON	HEADMAN	M
56	KALELE EMELDAH	HEAD WOMAN	F
57	JOSEPH CHISHIMBA	CHAIRPERSON	M
58	JASON CHILOLO	CHAIRPERSON	M
59	RODRICK TEMBO	INTERNAL AUDITOR	M
60	NGOI JOSEPH	COMMUNITY MEMBER	M
61	MWILA EDWIN	COMMUNITY MEMBER	M
62	NAKUBIANA MPUMBA	WDC MEMBER	F
63	MAMBWE PAUL	WDC MEMBER	M
64	MUSONDA GODWAFF	WDC MEMBER	M
65	MUSHIBWE PATSON	WDC MEMBER	M
66	CHAMA JOHN	WDC MEMBER	M
67	KALUMBA WELLINGTON	WDC MEMBER	M
68	CHARLES KATONGO	WDC MEMBER	M
69	LAMECK NG'UNI	WDC MEMBER	M
70	CHUMA M. BALASI	WDC MEMBER	M
71	CHRISTINE NG'ANDWE	COUNCLORI	F



72	JANE LUNGU	BUSINESS ASSOCIATION	F
73	NGOSA MILAMBO	COUNCILLOR	M
74	MWAPE PATSON	COUNCILLOR	M
75	SAMSON CHAMA	WDC MEMBER	M
76	MWABA LIFEWELL	COMMUNITY MEMBER	M
77	MARY CHAMA	COMMUNITY MEMBER	F
78	NAOMI NAMAKONI	COMMUNITY MEMBER	F
79	SYLVIA MUSONDA	COMMUNITY MEMBER	F
80	HARRY BANDA	COMMUNITY MEMBER	M
81.	COMRADE MAKASA	COMMUNITY MEMBER	M
82.	NKANDO GODFREY	HEADMAN	M
83.	EVELYN M. CHALI	WDC TREASURER	F
84.	BEAUTY N'GANDWE	COMMUNITY MEMBER	F
85.	ESTHER KAOMA	HEAD WOMAN	F
86.	THREASER CHANDWE	HEAD WOMAN	F
87.	NKANDU MILDRED	HEAD WOMAN	F
88.	BWALYA GLADWELL	HEADMAN	F
89.	JOSEPH CHILUBA	WDC MEMBER	M
90.	EVELYN BWALYA	COMMUNITY MEMBER	F
91.	ZIMBA MPUNDU	HEADMAN	M
92.	JANET KASHIMBI	HEAD WOMAN	F
93.	KALUMBA BLESSINGTON	HEADMAN	M
94.	CHAMA JOHN	COMMUNITY	M
95.	MUSUKU M. EDWARD	HEADMAN	M
96.	GEOFFREY CHIKONDE	FAITH BASED ORGANISATION	M
97.	CHIWAMINA JOSEPHINE	BUSINESS ASSOCIATION	M
98.	MWILA FEWDAYS	HEADMAN	M
99.	MULENGA BENARD	WDC MEMBER	M
100.	KATONGO BERNARD	WDC MEMBER	M
101.	CHANA OTIS	COMMUNITY MEMBER	M
102.	GEORGE LUFUNGULO	BUSINESS ASSOCIATION	M
103.	LEWIS CHILUFYA	BUSINESS ASSOCIATION	M
104.	BLESSINGS MWANSA	COUNCIL	M
105.	MUTALE PATRICK	HEADMAN	M



106.	JOSEPH MULALAMI	HEADMAN	M
107.	CHIBWILI DANIEL	HEADMAN SHIYEBWA	M
108.	AMON MANDA	HEADMAN KAYOKOLO	M
109.	MAMBWE OSWARD	WDC MEMBER	M
110.	LUKWESA JOAB	WDC MEMBER	M
111.	AGNESS MUSONDA	HEAD WOMAN, KASHITA	F
112.	CYNTHIA KALENGA	COMMUNITY MEMBER	F
113.	DORICAR KASOKOTA	HEAD WOMAN	F
114.	BWALYA GERSHOM	WDC MEMBER	M
115.	MUSONDA BARBRA	HEAD WOMAN	F
116.	MWIMBA KILLAN	HEADMAN	M
117.	KAPYA DAVID	WDC CHAIRPERSON	M
118.	BWALYA SHARON	BUSINESS ASSOCIATION	M
119.	KAPULO MAJORY	COMMUNITY MEMBER	M
120.	MWABA DANNY	HEADMAN, SALANGA	M
121.	EVAN KASONDE	HEADMAN, KAKOSE	M
122.	WELLEM KONI	HEADMAN NSATA	M
123.	MWILA MULONGA PAUL	WDC SECRETARY	M
124.	BESA DYNESS	COMMUNITY MEMBER	F
125.	MANONGO PHILLIP	HEADMAN	M

AGENDA

1. Opening Remarks
- Prayer
2. Notice of meeting
3. Matters Discussed:
 - (a) Review of the 2023 Budget submissions
 - (b) 2024 budget expectations
4. Ward Discussions
5. Selection and submission of Proposed Projects for 2024
6. Closing Remarks
7. Closing Prayer



The meeting was called to orders at 10:17 hours by the Deputy Treasurer. This was followed by a prayer from Mr. Chama John.

OPENING REMARKS

All Members were encouraged to participate fully and make contributions for the success of the Budget for 2023. The Chairperson, Mr. Ilunga Kazembe Kayamba, encouraged all members to make positive contributions and fully participate in the Budgeting Process. He even mentioned that attendees should be reporting earlier during such meetings to leave time for other activities.

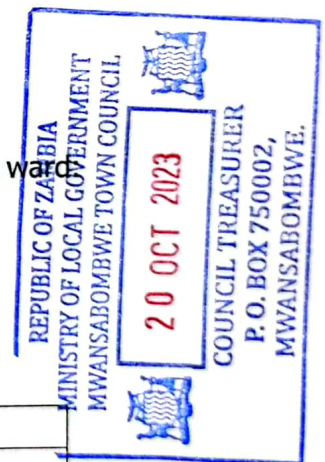
REVIEW OF STATUS FOR 2023 PROJECTS

The Deputy Treasurer, Mr. Simutowe Jestus, echoed on the need to participate and bring about issues patterning to the budget and outside the topic as other matters may also help us delay in the process. After detailed explanations, the Deputy Treasurer advised all to consider submitting Projects within their area of jurisdictions than complaining over the issue of funding. It was further highlighted that funds are never enough and to cater for all projects in wards but development is dependant on utilising what is available. Further, those in attendance learnt that going forward, Project implementation would be done according to what is submitted and approved in the IDP starting from year 2025.

The Deputy Treasurer spent time explaining the statuses of year 2023 Projects which were implemented to a tune of 90% at the time of the meeting. He read them one by one and added details and people appreciated the reports. On the contrary, the 2022 failed Project and the Tipper Truck were reported to be pending due to non contractual process through Procurement stages but would soon be awarded. Not forgetting the issue of desks which was ongoing. Attendees were now given chance to do the submissions as guided and encouraged to ensure they were patient enough to be patient as and when others are being executed in other wards.

SUBMISSIONS FOR THE 2024 BUDGET

Below is the list of submissions for the 2023 projects for each respective ward.



KABALENGE WARD

1. FARROW
2. COMMUNITY SCHOOL FOR CHIMPUNU ZONE
3. POLICE POST

KAYO WARD

4. STAFF HOUSE AND ABLUTION BLOCK WITH RUNNING WATER
5. 1X2 SCIENCE LABORATORY AT MUKAMBA SECONDARY SCHOOL WITH RUNNING WATER
6. CONSTRUCTION OF RURAL HEALTH POST AT LUBANSA

7. RUNNING WATER THROUGH-OUT THE WARD

MBERESHI

8. WATER KIOSKS – NEW KAWAMBWA, CHIFUMBULE, FARROW WATER

9. POLICE POST

10. COMPLETION 1X3 CRB, RENOVATION OF MBERESHI PRIMARY SCHOOL AND MABLE SHAW ROOF REPLACEMENT IOF THE LABORATORY

11. HEALTH POST IN CHILINDI ZONE

12. FEEDER ROADS STREET LIGHTING

KAKOSE WARD

13. ROAD CONSTRUCTION FROM KAPALE SECONDARY SCHOOL TO KAWAMA

14. BRIDGE CONSTRUCTION IN WASALANGANA VILLAGE – BIG BRIGE

15. COMPLETION OF 1X 3 CRB AT KASHE PRIMARY SCHOOL

16. CONSTRUCTION OF HEALTH POSTS IN KONI AND KASHE

17. ELECTRIFYING OF STAFF HOUSES AT KONI PRIMARY SCHOOL

CHIPITA

18. CONSTRUCTION OF 1 X 3 CRB AT CHIPITA PRIMARY SCHOOL AND STAFF HOUSES & KIOSK

19. CONSTRUCTION OF STAFF HOUSES AT KALASA HEALTH POST

20. CONSTRUCTION OF MATERNITY AND BUS SHELTER AND DEPOT

21. CONSTRUCTION OF DRAINAGE AT MPUYA LUSHINGA VILLAGE

MWANSABOMBWE

22. WATER SCHEME

23. CONSTRUCTION OF 1X3 CRB AT KASAO PRIMARY SCHOOL, 2 HOUSES AND ABLUTION BLOCK

24. REHABILITATION OF MWANSABOMBWE CLINIC

25. REAHABILITATION OF THE MAIN BRIDGE AT N'GONA RIVER

KAZEMBE

26. PIPED WATER (3)

27. BUS STATION

28. HEALTH POST WITH HOUSES



PEMBE

29. WATER SCHEME AT CHIILANGE
30. ELECTRIFICATION OF CLINIC
31. SCHOOL – MUBANDA/CHITUNTA/KASAMBA
32. MARKET – MONDO
33. HOUSES/MOTHER SHELTER
34. KANYEMBO NTEMENA SKILLS CENTRE PIPED WATER

LUFUBU

35. PIPED WATER
36. CLINIC CONSTRUCTION AND STAFF HOUSES (LUFUBU)
37. REHABILITATION OF CHIBANGA FEEDER ROAD
38. CONSTRUCTION OF TEACHERS HOUSES AT (KALENGA AND LUFUBU) WITH 1X 3 CLASSROOM BLOCK AND KIOSK

MULELE

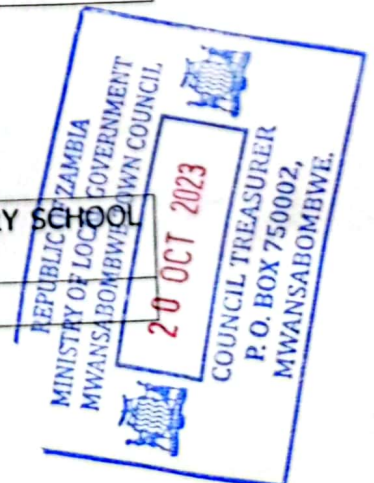
39. HEALTH POST WITH A HOUSE TOILET AND WATER SCHEME
40. CONSTRUCTION OF MUMBOLO FEEDER ROAD AND GRAVELING OF SALANGA KASESE ROAD
41. CONSTRUCTION OF BUS SHELTER AT MUMBOLO AND A TOILET
42. DRILLING OF BOREHOLES AT CHOFWE
43. CONSTRUCTION OF MORDEN MARKET AT MUMBOLO

SALANGA

44. PROVISION OF PIPED WATER (CHIMBUYA, CHISHA, CHUMBE VILLAGE)
45. CONSTRUCTION OF TEACHERS HOUSES (KANKOLOTO, SALANGA)
46. REHABILITATION OF BLOWN OFF HOUSES AT SEESA PRIMARY SCHOOL
47. COMPLETION OF CLASSROOM BLOCKS AT SALANGA AND KANKOLOTO
48. EXTENSION OF SALANGA MARKET

MUNUNSHI

49. CONSTRUCTION OF 1X3 CRB AT CHINYANTA SECONDARY SCHOOL WITH DESKS AND TWO HOUSES AND 2 TOILETS
50. CONSTRUCTION OF A POLICE POST WITH A HOUSE



51.COMPLETION OF KASENGU HEALTH POST, WITH BED, MATTRESSES AND ONE HOUSE AND ONE TOILET
52.MORTUARY AT CHIPUNKA
53.HOUSES FOR HEALTH WORKERS

OBSERVATIONS

It was observed that the majority of the Local Contractors were denied chance to construct buildings within Mwansabombwe and could not expand their business. Mostly awarded contractors were being handled by Contractors from other districts while denying the local ones. In response, the Deputy Treasurer explained the major reason why Local Contractors were failing to be awarded Contracts. The chief reason shared was that many are used to make bundled documents at the last minute and do not add relevant items needed in the procurement process. It was better for them to start earlier so that there is ample time to go through the whole document and correct any errors.

The Head Teacher of Kapale Secondary lamented about the shortage of water at the school and wished that it may be considered in the budget to help the community.

CONCLUSION

In conclusion, the Chairperson thanked all members for attending and making the program fruitful and the meeting came to closure at 12:34hrs after a prayer from Mr. Lukwesa Leonard.

PREPARED BY:

SIMUTOWE JESTUS
DEPTY TREASURER

CHECKED BY:

Rada
MULENGA H. MATHEWS
COUNCIL SECRETARY

